

percipient

 DATASHEET

SAGE INTACCT DIMENSIONS

Sage Intacct Dimensions enables you to tag your transactions and operational data with dimensional values so you can track your business like never before.

Sage Intacct Dimensions is a helpful feature for multi-entity businesses to help organise, sort and report company information in a way that makes the most sense to you. Dimensions accounting designates each business unit as its own dimension, so you can choose from a pre-set list instead of dealing with thousands of entities.

The list of dimensions includes location, department, project, customer, vendor, employee, item, and class. Or you can create custom dimensions unique to your business to track and report on your data efficiently.

WHY CHOOSE SAGE INTACCT?

- Save time, move fast
- Always trust the numbers
- Collaborate in real-time
- See the full financial picture
- Automate & streamline processes
- Complete integration
- Future-proof performance

UP-TO-THE-MINUTE FINANCIALS

Flexibility in Reporting

Dimensions are built into the reporting tools, giving you the power to group, sort, filter, and expand data visually - all within Sage Intacct, on the fly, and without a consultant.

Get More Accurate Information

Dimensional report preparation is done right within the system, eliminating the latency and potential errors involved with spreadsheet reporting.

Slice & Dice Your Financials to Turn Data into Insights

Use dimensions to filter your financial data right on your dashboard. For example, dig into revenue accounts that are tagged to a specific line of business or a region with just a click.

Keep a Lean Chart of Accounts

Unlike accounting systems that rely on a long list of segmented linear accounts, Sage Intacct dimensions are maintained independently so you can expand your insight while keeping a lean set of account codes. Even as your business changes, you can evolve tracking without cluttering the chart of accounts.

Get Greater Depth of Reporting & Insights

Easily add your own dimension attributes to provide deep transaction context without ballooning the chart of accounts or dimension list. Use these attributes to surface insights by filtering dashboard views or report outputs.

Improve Managerial Insights

Assign dimensions to the accounts where you need them, then harvest insights. You can even add statistical tracking with dimensional insight. With dimension pivots in reporting, easy dimension grouping and drill into transaction detail with supporting documents, you can deliver clear insights to decision-makers on demand.

Sage Intacct Dimensions

P&L

	Ethics		Latin America		Main		Pacific Region		All Site	
	Year Ending 12/31/2018	Actual	Year Ending 12/31/2018	Actual	Year Ending 12/31/2018	Actual	Year Ending 12/31/2018	Actual	Year Ending 12/31/2018	
Revenue & Expenses	2,288,035.58	2,411,853.85	810,654.77	797,321.10	6,418,123.57	5,953,075.09	765,030.32	1,011,128.11	10,584,844.75	9,786,476.24
Operating Revenue	84,819.20	74,830.72	248,422.27	332,126.50	1,815,130.84	1,287,255.85	67,780.52	53,240.52	2,524,230.52	1,807,139.59
Operating Expenses	292,380.64	323,243.26	288,033.41	293,075.93	5,200,564.93	4,665,819.24	166,667.77	148,322.51	7,765,974.55	7,716,711.12
Operating Income	0.00	0.00	0.00	0.00	164,565.91	621,436.64	0.00	0.00	758,255.97	31,428.47
Non-Operating Expenses	148,885.20	164,564.70	0.00	0.00	161.25	161.25	0.00	0.00	148,885.20	164,564.70
Financial Income	0.00	0.00	0.00	0.00	0.00	0.00	37,240.28	49,694.02	37,240.28	49,694.02
Financial Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health & Welfare	0.00	0.00	74,462.42	83,880.01	0.00	141.80	0.00	0.00	74,462.42	84,021.81
Management & Support	0.00	0.00	0.00	0.00	0.00	189.00	0.00	0.00	0.00	189.00
Non-Operating Expenses	148,885.20	164,564.70	74,462.42	83,880.01	161.25	161.25	37,240.28	49,694.02	148,885.20	164,564.70
Income	36,934.00	11,266.02	248,422.27	332,126.50	1,653,969.59	1,021,437.40	67,780.52	3,240.52	2,375,345.32	1,642,428.49
Income and Administrative Expenses	488,772.87	584,793.28	288,033.41	293,075.93	5,200,564.93	4,665,819.24	166,667.77	148,322.51	7,765,974.55	7,716,711.12
Year Ending	451,838.87	573,527.26	1,231,411.19	1,126,101.91	4,400,433.41	3,644,381.84	164,447.79	49,694.02	7,487,709.29	6,800,192.63
Net Revenue over Expenses	1,837,246.71	1,838,326.59	579,241.30	504,245.19	1,217,691.66	1,308,655.22	59,032.80	91,433.59	2,817,165.46	1,976,283.61

Standard Dimensions Set You Up for Success

Use the standard dimensions 'as is' or re-purpose as needed by changing the terminology. With the flexibility of dimension hierarchies, dimension grouping and custom attributes that are all reportable, you can ensure streamlined and lean dimension values as well.

Extend Insights

Improve process flows and visibility with deeper solution specific functionality with specialty dimensions like Warehouse.

Add New Dimensions on Your Terms & Timetable

As your business evolves over time, you don't need to be a programmer or pay for a service engagement to create and deploy a new dimension. Add a dimension at any point in your organisation's growth using an automated process and immediately begin transacting and reporting using the new data angle.

FINANCE MADE SIMPLE

Sage Intacct offers a wide range of accounting capabilities, in a modular format that gives each department within your organisation the flexibility to choose the best software applications for its needs.

If you would like to know more about Percipient and how we can help you invest in the right finance technology for your business, call the team on **01606 871332**.